

Roads End/Villages at Cascade Head Urban Renewal Area Plan

Costs of Projects by Public Input

Updated: 2/13/2020

Projects by Public Input	2020\$	Project Percentage	Remaining
Total \$\$ for Projects	\$50,860,000		
Administration	6,075,000	11.94%	
Financing Fees	434,660	0.85%	
Planning and Community Involvement	375,000	0.74%	
		13.54%	
Remaining \$\$ for projects	43,975,340		
High Priority for All			
Connector Road	10,000,000	19.66%	
Economic Development	10,172,000	20.00%	
Street Improvements	3,800,000	7.47%	
Improved Beach Access	100,000	0.20%	
Improved Trail Heads Access and Parking	150,000	0.29%	
Logan Creek Restoration	200,000	0.39%	
Subtotal	\$24,422,000		\$19,553,340
High Priority for Staff and AC, Medium for Community			
Public Water Improvements	500,000	0.98%	
Villages Community Park	2,500,000	4.92%	
Long Range Water Security	500,000	0.98%	
Storm Drain Plan and Improvements	100,000	0.20%	
Public Utility Improvements	200,000	0.39%	
Subtotal	\$3,800,000		\$15,753,340

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**High Priority for Staff and AC, Low
for Community**

Improved Public Parking	350,000	0.69%	
Misc. Sanitary Sewer and Water	500,000	0.98%	
Head to Bay Trail	1,000,000	1.97%	
Sewer Pump Station	1,000,000	1.97%	
Subtotal	\$2,850,000		\$12,903,340

Others

Community wayfinding	75,000	0.15%	
Undergrounding	2,000,000	3.93%	
Emergency Preparedness		0.00%	
Improved Public Transportation	75,000	0.15%	
Logan Road/NE Port Land Safety	1,200,000	2.36%	
Villages Neighborhood Park A	700,000	1.38%	
Villages Neighborhood Park B	700,000	1.38%	
NE 47th Extension	4,300,000	8.45%	
Traffic Signals	150,000	0.29%	
Subtotal	\$9,200,000		\$3,703,340

