

Cost of Projects by Category

Updated 2/13/2020

Administration and Planning

Administration	6,075,000	11.94%
Financing Fees	434,660	0.85%
Planning and Community Involvement	375,000	0.74%
Subtotal	\$6,884,660	13.54%

Economic Development **\$10,172,000** **20.00%****Transportation**

Connector Road	10,000,000	19.66%
Street Improvements	3,800,000	7.47%
Improved Public Parking	350,000	0.69%
Improved Public Transportation	75,000	0.15%
Logan Road/NE Port Land Safety	1,200,000	2.36%
NE 47th Extension	4,300,000	8.45%
Traffic Signals	150,000	0.29%
Subtotal	\$19,875,000	39.08%

Public Utility

Public Water Improvements	500,000	0.98%
Long Range Water Security	500,000	0.98%
Misc. Sanitary Sewer and Water	500,000	0.98%
Public Utility Improvements	200,000	0.39%
Sewer Pump Station	1,000,000	1.97%
Storm Drain Plan and Improvements	100,000	0.20%
Subtotal	\$2,800,000	5.51%

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Parks/Trails/Open Space

Improved Beach Access	100,000	0.20%
Improved Trail Heads Access and Parking	150,000	0.29%
Logan Creek Restoration	200,000	0.39%
Villages Community Park	2,500,000	4.92%
Head to Bay Trail	1,000,000	1.97%
Villages Neighborhood Parks (2)	1,400,000	2.75%
Subtotal	\$5,350,000	10.52%

Community Appearance

Community wayfinding	75,000	0.15%
Undergrounding	2,000,000	3.93%
Subtotal	\$2,075,000	4.08%

Emergency Preparedness



Total 92.72% of the \$\$ for projects

